

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-15

Be it ordained/resolved by the **Albany Town Council** that for the expenses of **ALBANY CIVIL TOWN** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ALBANY CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Albany Town Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Albany Town Council | Town Council | 10/10/2016 |

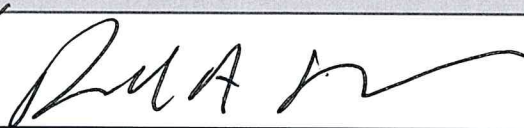
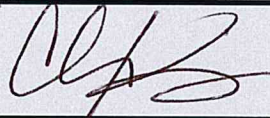
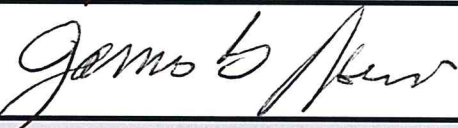
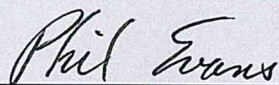
| DLGF-Reviewed Funds | | | | |
|---------------------|----------------------------------|--------------------|------------------|------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0005 | CASINO/RIVERBOAT | \$15,000 | \$0 | 0.0000 |
| 0061 | RAINY DAY | \$2,500 | \$0 | 0.0000 |
| 0101 | GENERAL | \$514,243 | \$390,000 | 1.0065 |
| 0706 | LOCAL ROAD & STREET | \$28,000 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$131,417 | \$0 | 0.0000 |
| 1151 | CONTINUING EDUCATION | \$2,000 | \$0 | 0.0000 |
| 1303 | PARK | \$35,800 | \$0 | 0.0000 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$7,000 | \$0 | 0.0000 |
| 2391 | CUMULATIVE CAPITAL DEVELOPMENT | \$46,000 | \$22,793 | 0.0500 |
| 2411 | ECONOMIC DEV INCOME TAX CEDIT | \$246,500 | \$0 | 0.0000 |
| | | \$1,028,460 | \$412,793 | 1.0565 |

| Home-Ruled Funds (Not Reviewed by DLGF) | | |
|-----------------------------------------|-------------------|----------------|
| Fund Code | Fund Name | Adopted Budget |
| 9500 | Home-Rule Fund #1 | \$2,000 |
| | | \$2,000 |

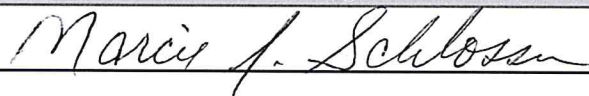
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| Name | | Signature |
|-----------------|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| Randall Dunnuck | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> |  |
| Chris Kirby | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> |  |
| James Norris | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> |  |
| Phil Evans | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> |  |
| Chris Hamilton | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |

ATTEST

| Name | Title | Signature |
|--------------------|-----------------|-------------------------------------------------------------------------------------|
| Marcie J Schlosser | Clerk-Treasurer |  |

MAYOR ACTION (For City use only)

| Name | | Signature | Date |
|------|-------------------------------------------------------------------|-----------|------|
| | Approve <input type="checkbox"/> Veto <input type="checkbox"/> | | |